

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: January 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01A

Park/ Program Goal ID Number:

STRI010

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan.			Total # Units in Baseline: 251	Status in Base Year (# Meeting Condition): 48
Performance Indicator (what is measured): Other disturbed lands	Unit Measure: acres	Condition (Desired): Restored		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year: 0				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: January 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01A

Park/ Program Goal ID Number:

STRI010

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000): 0	Projected FTE - NPS: 0
All Other Sources (,000): 19	Non - NPS: 0

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: January 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01A

Park/ Program Goal ID Number:

STRI010

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01D

Park/ Program Goal ID Number:

STRI190

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 of 1.23 miles (0%) of Stones River National Battlefield riparian areas have been inventoried and desired conditions identified.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Park Must Determine	Unit Measure: Acres	Condition (Desired): Park Must Deterimine		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year: 0				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 0 of 1.23 miles (0%) of Stones River National Battlefield riparian areas have been inventoried and desired conditions identified.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01D

Park/ Program Goal ID Number:

STRI190

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

0

0

0

Annual Plan of Work and Results:

Work Plan Comments

Work plan to be reevaluated if funds become available for inventory.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: 0

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

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DOI Goal ID Number:

NPS Goal ID Number:

la01D

Park/ Program Goal ID Number:

STRI190

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>To be determined when inventoried</i> To be determined	Operations 30-SEP-2005	Gib Backlund	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a08

Park/ Program Goal ID Number:

STRI240

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0% of 10 Stones River National Battlefield archeological sites NOT listed on the NPS Archeological Sites Management Information System (ASMIS), or listed without condition assessments, are in good condition.			Total # Units in Baseline: 10	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Condition	Unit Measure: Each archeological site	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year: 0				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2008, 0% of 10 Stones River National Battlefield archeological sites NOT listed on the NPS Archeological Sites Management Information System (ASMIS), or listed without condition assessments, are in good condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la08

Park/ Program Goal ID Number:

STRI240

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

0

0

0

Annual Plan of Work and Results:

Work Plan Comments

Completing condition assessments on archeological sites is funding dependent. If funding becomes available for SEAC travel, requests will be submitted to SEAC to complete assessments

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: 0

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

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Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la08

Park/ Program Goal ID Number:

STRI240

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Sumbit project fund requests for assessments</i> Submit fund request	Operations 30-SEP-2005	Gib Backlund	Other Sources		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: January 25, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la1A

Park/ Program Goal ID Number:

STRI240

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 70 (28%) of 251 acres of lands distrubed by prior commercial, residential and industrial development or agricultural use, are restored.			Total # Units in Baseline: 251	Status in Base Year (# Meeting Condition): 48
Performance Indicator (what is measured): Disturbed land	Unit Measure: acres	Condition (Desired): Restored/Mitigated		
Projected Performance Target, end of strategic planning period:			70	
Projected Performance Target, End of this Fiscal Year:		50		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 50 (20%) of 251 acres of lands disturbed by prior development or agricultural use are restored.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: January 25, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la1A

Park/ Program Goal ID Number:

STRI240

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

48

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

48

49

49

50

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 81

All Other Sources (,000): 0

Projected FTE - NPS:

1.3

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: January 25, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la1A

Park/ Program Goal ID Number:

STRI240

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Revegetate or farm restored fields</i> Plant native grasses	Operations, Maintenance 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Remove fence rows</i> Remove	Operations, Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		
<i>Remove aquired structures & associated features</i> Remove	Operations, Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: January 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

STRI020

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 80 acres (19% of 430acres) of Stones River National Battlefield lands impacted by invasive (non-native) plants are effectively controlled.			Total # Units in Baseline: 430	Status in Base Year (# Meeting Condition): 430
Performance Indicator (what is measured): Impacted Lands	Unit Measure: acres	Condition (Desired): Contained		
Projected Performance Target, end of strategic planning period:			80	
Projected Performance Target, End of this Fiscal Year:		50		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 50 acres (12% of 430 acres) of Stiones River National Battlefield lands impacted by invasive (non-native) plants are effectively controlled.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: January 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

STRI020

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	48			

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	48	49	49	50

Annual Plan of Work and Results:

Annual Plan of Work and Results

By September 30, 2005, 50 acres (12% of 430 acres) of Stiones River National Battlefield lands impacted by invasive (non-native) plants are effectively controlled.

Projected Funding - ONPS Base (,000): 98

Projected FTE - NPS: 1.3

All Other Sources (,000): 19

Non - NPS: 0

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

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Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: January 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

STRI020

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Control exotic species</i>	Maintenance, Operations				
Herbicide/mechanical treatment	30-SEP-2005	Gib Backlund	ONPS Base		
<i>Establish native species</i>	Maintenance, Operations				
Plant native grasses/crops	30-SEP-2005	Gib Backlund	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a2A

Park/ Program Goal ID Number:

STRI240

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, two of three federally listed species found in Stones River National Battlefield are making progress toward recovery.			Total # Units in Baseline: 3	Status in Base Year (# Meeting Condition): 2
Performance Indicator (what is measured): Status	Unit Measure: Each species	Condition (Desired): Improving		
Projected Performance Target, end of strategic planning period:			2	
Projected Performance Target, End of this Fiscal Year:			2	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, two of three federally listed species found in Stones River National Battlefield are making progress toward recovery.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

STRI240

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

By September 30, 2005, two of three federally listed species found in Stones River National Battlefield are making progress toward recovery.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: 0

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

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Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

STRI240

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Monitor as project funds are available</i> Recovery monitored	Operations 30-SEP-2005	Gib Backlund	Other Sources		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la4A

Park/ Program Goal ID Number:

STRI200

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 miles (0% of 1.23 miles) of streams managed by Stones River National Battlefield will meet State (EPA approved) water quality standards.			Total # Units in Baseline: 1.23	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Water quality	Unit Measure: Miles and/or acres	Condition (Desired): Unimpaired		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year: 0				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 0 miles (0% of 1.23 miles) of streams managed by Stones River National Battlefield will meet State (EPA approved) water quality standards.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la4A

Park/ Program Goal ID Number:

STRI200

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

The park will continue to monitor, through the Water Quality Monitoring Program for the Cumberland Piedmont Network, as project funding is available.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: 0

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la4A

Park/ Program Goal ID Number:

STRI200

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Monitor water as project funds are available</i> Monitor condition	Operations 30-SEP-2005	Gib Backlund	Other Sources		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

STRI030

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 13 of 21 (62%) of Stones River National Battlefield historic structures on the current List of Classified Structures are in good condition.			Total # Units in Baseline: 21	Status in Base Year (# Meeting Condition): 13
Performance Indicator (what is measured): Condition	Unit Measure: Each structure	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period:			13	
Projected Performance Target, End of this Fiscal Year:		13		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 13 of 21 (62%) of Stones River National Battlefield historic structures on the current List of Classified Structures are in good condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

STRI030

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	13			

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	13	13	13	13

Annual Plan of Work and Results:

Annual Plan of Work and Results:

13 of 21 (62%) of Stones River National Battlefield historic structures on the current List of Classified Structures are maintained in good condition.

Projected Funding - ONPS Base (,000): 336

Projected FTE - NPS: .7

All Other Sources (,000): 1

Non - NPS: 3

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

STRI030

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Repoint National Cemetery Wall</i> Repoint cemetery wall	Maintenance 30-SEP-2005	Donnie Knott	ONPS Other		
<i>Monitor changing conditions</i> Semi-annual inspections of structures	Operations 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Monitor changing conditions</i> Semi-annual inspections of structures	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		
<i>Maintain and preserve structures</i> Paint and repair monuments, seed earthworks	Operations 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Maintain and preserve structures</i> Paint and repair monuments, seed earthworks	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

STRI040

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 125 (98%) of 127 applicable preservation and protection standards for Stones River National Battlefield's museum collections are met.			Total # Units in Baseline: 127	Status in Base Year (# Meeting Condition): 112
Performance Indicator (what is measured): Applicable standards	Unit Measure: Each standard	Condition (Desired): Standards meet		
Projected Performance Target, end of strategic planning period:			125	
Projected Performance Target, End of this Fiscal Year:		119		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 119 (93%) of 127 applicable preservation and protection standards for [name of unit]'s museum collections are met.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

STRI040

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	119			

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	119	119	119	119

Annual Plan of Work and Results:

Annual Plan of Work and Results

119 (93%) of 127 applicable preservation and protection standards for [name of unit]'s museum collections are met.

Projected Funding - ONPS Base (,000): 40

Projected FTE - NPS: .5

All Other Sources (,000): 1

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

STRI040

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Museum collection-Structural Fire Plan</i> Meet Standard F5	Operations 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Museum collection-Emergency Operations Plan</i> Meet Standard E8	Operations 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Establish museum opening/closing procedures</i> Meet Standard E6	Operations 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Museum collection risk determination</i> Meet Standard E10	Operations 30-SEP-2005	Gib Backlund	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

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Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

STRI050

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 9 of 9 (100%) of Stones River National Battlefield cultural landscapes on the current Cultural Landscapes Inventory are in good condition.			Total # Units in Baseline: 9	Status in Base Year (# Meeting Condition): 9
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 9				
Projected Performance Target, End of this Fiscal Year: 9				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 9 of 9 (100%) of Stones River National Battlefield cultural landscapes on the current Cultural Landscapes Inventory are in good condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

STRI050

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

By September 30, 2005, 9 of 9 (100%) of Stones River National Battlefield cultural landscapes on the current Cultural Landscapes Inventory are in good condition.

Projected Funding - ONPS Base (,000): 208

All Other Sources (,000): 1

Projected FTE - NPS: 1.4

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

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Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

STRI050

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Maintain and preserve landscapes</i> Mow, seed, trim and remove trees	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		
<i>Maintain and preserve landscapes</i> Mow, seed, trim and remove trees	Operations 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Monitor conditions</i> Photograph landscapes from photopoints	Operations 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Monitor conditions</i> Inspect landscape semi-annually	Operations 30-SEP-2005	Gib Backlund	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 22, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

STRI270

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 21 of 21 (100%) of Stones River National Battlefield historic structures on the FY2003 List of Classified Structures have complete, accurate, and reliable information.			Total # Units in Baseline: 21	Status in Base Year (# Meeting Condition): 21
Performance Indicator (what is measured): Number updated	Unit Measure: Each record	Condition (Desired): Updated		
Projected Performance Target, end of strategic planning period:			21	
Projected Performance Target, End of this Fiscal Year:		21		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 21 of 21 (100%) of Stones River National Battlefield historic structures on the FY2003 List of Classified Structures have complete, accurate, and reliable information.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 22, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

STRI270

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="21"/>

Annual Plan of Work and Results:

Work Plan Comments

Will provide regional goal contact with updated information each year, so that the LCS records for this park are kept complete, accurate and reliable

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: 0

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 22, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

STRI270

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Inform Regional LCS Coordinator of new information</i> Keep LCS data on 21 structures up-to-date	Operations 30-SEP-2005	Gib Backlund	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

STRI070

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Stones River National Battlefield museum objects cataloged and submitted to the National Catalog is increased from 33,466 in FY2001 to 94,511 (282% increase).			Total # Units in Baseline: 33466	Status in Base Year (# Meeting Condition): 92511
Performance Indicator (what is measured): Number of museum objects cata	Unit Measure: Each museum object added	Condition (Desired): Increased		
Projected Performance Target, end of strategic planning period:			94511	
Projected Performance Target, End of this Fiscal Year:		93011		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of Stones River National Battlefield museum objects cataloged and submitted to the National Catalog is increased from 33,466 in FY 2001 to 93,011 (278% increase).				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ib2D

Park/ Program Goal ID Number:

STRI070

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

By September 30, 2005, the number of Stones River National Battlefield museum objects cataloged and submitted to the National Catalog is increased from 33,466 in FY 2001 to 93,011 (278% increase). Five hundred objects are added in the fiscal year.

Projected Funding - ONPS Base (,000): 27

Projected FTE - NPS: .4

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

STRI070

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Catalog and complete registration data</i> Complete catalog records on 500 objects	Operations 30-SEP-2005	Gib Backlund	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ib3A

Park/ Program Goal ID Number:

STRI080

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): The vital signs for Stones River National Battlefield were identified in FY 2003. We are now using goal Ib3B for vital signs monitoring.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Vital signs	Unit Measure: Each park	Condition (Desired): Identified		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year: 0				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: The vital signs for Stones River National Battlefield were identified in FY 2003. We are now using goal Ib3B for vital signs monitoring.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ib3A

Park/ Program Goal ID Number:

STRI080

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>

Annual Plan of Work and Results:

Annual Plan of Work and Results

The vital signs for Stones River National Battlefield were identified in FY 2003. We are now using goal Ib3B for vital signs monitoring.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: 0

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Annual Work Plan

Work Plan Product/ Service/ Activity	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number: **NPS Goal ID Number:** lb3A **Park/ Program Goal ID Number:** STRI080

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb3B

Park/ Program Goal ID Number:

STRI190

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Stones River National Battlefield has implemented natural resource monitoring of key vital signs parameters.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Vital signs	Unit Measure: Each park	Condition (Desired): Monitoring		
Projected Performance Target, end of strategic planning period:			1	
Projected Performance Target, End of this Fiscal Year:		0		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: No activity for FY 2005. Projected for FY 2008.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb3B

Park/ Program Goal ID Number:

STRI190

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

No activity for FY 2005. Projected for FY 2008.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: 0

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb3B

Park/ Program Goal ID Number:

STRI190

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>No activity - projected for FY 08</i>	Operations				
None	30-SEP-2005	Gib Backlund	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

STRI090

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 95% of visitors to Stones River National Battlefield are satisfied with appropriate park facilities, services, and recreational opportunities.			Total # Units in Baseline: 92	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: percent	Condition (Desired): Satisfied		
Projected Performance Target, end of strategic planning period:			95	
Projected Performance Target, End of this Fiscal Year:		93		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 93% of visitors to Stones River National Battlefield are satisfied with appropriate park facilities, services, and recreational opportunities.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

STRI090

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

By September 30, 2005, 93% of visitors to Stones River National Battlefield are satisfied with appropriate park facilities, services, and recreational opportunities.

Projected Funding - ONPS Base (,000): 203

All Other Sources (,000): 24

Projected FTE - NPS: 2.4

Non - NPS:

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

STRI090

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Maintain grounds</i> Mow, trim, seed, tree work, fence and trail work	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		
<i>Maintain grounds</i> Mow, trim, seed	Operations 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Maintain visitor center</i> Clean visitor center 364 days per year	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		
<i>Maintain park buildings</i> Plumbing, electrical, structural repair, utilities	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		
<i>Staff visitor center</i> Visitor orientation 364 days per year	Operations 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Conduct interments</i> Perform burials in accordance with VA guidelines	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		
<i>Conduct visitor survey</i> Distribute and evaluate comment cards	Operations 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Enforce 36 CFR</i> Investigate violations, patrol	Operations 30-SEP-2005	Gib Backlund	ONPS Base		

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number: **NPS Goal ID Number:** Ila1A **Park/ Program Goal ID Number:** STRI090

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

STRI100

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of visitor accidents/incidents at Stones River National Battlefield remains at or is below the FY2000-FY2003 annual average of 1.			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Accidents/incidents	Unit Measure: Each accident/incident	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period:			1	
Projected Performance Target, End of this Fiscal Year:		1		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of visitor accidents/incidents at Stones River National Battlefield remains or is below the FY2000-FY2003 annual average of 1.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

STRI100

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

1

0

0

1

Annual Plan of Work and Results:

Annual Plan of Work and Results

By September 30, 2005, the number of visitor accidents/incidents at Stones River National Battlefield remains or is below the FY2000-FY2003 annual average of 1.

Projected Funding - ONPS Base (,000): 102

Projected FTE - NPS: 1.3

All Other Sources (,000): 1

Non - NPS:

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIa2A

Park/ Program Goal ID Number:

STRI100

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Continue visitor safety program</i> Conduct safety inspections	Operations 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Maintain visitor use areas in safe condition</i> Mitigate hazards	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		
<i>Enforce 36 CFR</i> Investigate violations, patrol	Operations 30-SEP-2005	Gib Backlund			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIa2B

Park/ Program Goal ID Number:

STRI210

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the visitor fatality rate at Stones River National Battlefield is 0.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year: 0				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the visitor fatality rate at Stones River National Battlefield is 0.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

STRI210

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

0

0

0

Annual Plan of Work and Results:

Work Plan Comments

By September 30, 2005, the visitor fatality rate at Stones River National Battlefield is 0.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: 0

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIa2B

Park/ Program Goal ID Number:

STRI210

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Maintain park in safe condition</i> Mitigate hazards	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		
<i>Maintain park in safe condition</i> Maintain security	Operations 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Enforce Title 36 CFR</i> Investigate violations	Operations 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Include safety messages in isitor programs</i> Increase safety awareness	Operations 30-SEP-2005	Gib Backlund	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

11b1

Park/ Program Goal ID Number:

STRI110

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 65% of Stones River National Battlefield visitors understand the significance of the park.			Total # Units in Baseline: 57	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Visitor understanding	Unit Measure: percent	Condition (Desired): Understand		
Projected Performance Target, end of strategic planning period:			65	
Projected Performance Target, End of this Fiscal Year:		63		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 63% of Stones River National Battlefield visitors understand the significance of the park.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

STRI110

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

By September 30, 2005, 63% of Stones River National Battlefield visitors understand the significance of the park.

Projected Funding - ONPS Base (,000): 91

Projected FTE - NPS: 1.5

All Other Sources (,000): 19

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

11b1

Park/ Program Goal ID Number:

STRI110

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Information services</i> Correspondence, phone, media, publications	Operations 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Interpretive programs</i> Ranger walks, talks, orientation	Operations 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Conduct visitor survey</i> Distribute and evaluate comment cards	Operations 30-SEP-2005	Gib Backlund	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

STRI140

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 3 of 7 (43%) of the non-historic buildings asset types are in fair to good condition as measured by the FCI at Stones Rivver National Battlefield.			Total # Units in Baseline: 7	Status in Base Year (# Meeting Condition): 3
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year:				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 3 of 7 (43%) of the non-historic buildings asset types are in fair to good condition as measured by the FCI at Stones Rivver National Battlefield.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

STRI140

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

3

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

3

3

3

Annual Plan of Work and Results:

Work Plan Comments

By September 30, 2005, 3 of 7 (43%) of the non-historic buildings asset types are in fair to good condition as measured by the FCI at Stones Rivver National Battlefield.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Complete quarterly performance - enter the number of non-historic assets the park will maintain per quarter fo the total at the end of the FY for FY05-08.<F_SHOTT 25-JAN-05>

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

STRI140

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Daily maintenance</i> Maintain present condition	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		
<i>Comprehensive yearly inspections</i> Maintain present condition	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		
<i>Monitor mechanical equipment</i> Maintain present condition	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		
<i>Update PMIS statement to rehab maintenance shop</i> Planning to improve present condition	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

STRI150

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 15 of 35 (43%) other assets are in fair to good condition as measured by the FCI at Stones River National Battlefield.			Total # Units in Baseline: 35	Status in Base Year (# Meeting Condition): 15
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year:				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 200X, X (Y% of Z) other assets are in fair to good condition as measured by the FCI at (name of park).				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

STRI150

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

15

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

15

15

15

Annual Plan of Work and Results:

Work Plan Comments

By September 30, 2005, 15 of 35 (43%) of the other facilities (non-building asset types) are in fair to good condition as measured by the FCI at Stones River National Battlefield.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Complete annual performance target for FY05-07; complete quarterly performance - enter the number of non-building assets the park will maintain per quarter to equal the number at the end of the FY for FY05-08.<F_SHOTT 25-JAN-05>

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

STRI150

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Daily maintenance</i> Maintain present condition	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		
<i>Comprehensive yearly inspections</i> Maintain present condition	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		
<i>Monitor mechanical equipment</i> Maintain present condition	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

STRI120

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 100% of Stones River National Battlefield employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.			Total # Units in Baseline: 10	Status in Base Year (# Meeting Condition): 10
Performance Indicator (what is measured): Employee performance plans	Unit Measure: Each employee	Condition (Desired): Linked to goals		
Projected Performance Target, end of strategic planning period:			10	
Projected Performance Target, End of this Fiscal Year:		10		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 100% of Stones River National Battlefield employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

STRI120

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

By September 30, 2005, 100% of Stones River National Battlefield employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: 0

All Other Sources (,000): 0

Non - NPS: 0

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

STRI120

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Prepare new performance plans</i> Linked to Goals	Superintendent 30-SEP-2005	Stuart Johnson	ONPS Base		
<i>Prepare new performance plans</i> Linked to Goals	Administration 30-SEP-2005	Teresa Watson	ONPS Base		
<i>Prepare new performance plans</i> Linked to Goals	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		
<i>Prepare new performance plans</i> Linked to Goals	Resource Management 30-SEP-2005	Terri Hogan	ONPS Base		
<i>Prepare new performance plans</i> Linked to Goals	Operations 30-SEP-2005	Gib Backlund	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

STRI140

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 2 of 2 (100%) employee housing units are in fair or good condition as measured by the FCI at Stones River National Battlefield.			Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 2
Performance Indicator (what is measured): Employee housing	Unit Measure: Each housing unit	Condition (Desired): Fair or Good		
Projected Performance Target, end of strategic planning period:			2	
Projected Performance Target, End of this Fiscal Year:			2	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 2 of 2(100%) employee housing units are in fair or good condition as measured by the FCI at Stones River National Battlefield.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

STRI140

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

By September 30, 2005 2 of 2(100%) employee housing units are in fair or good condition as measured by the FCI at Stones River National Battlefield.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

STRI140

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Yearly maintenance inspections</i> Inspect for condition	Maintenance 30-SEP-2005	Donnie Knott	Other Sources		
<i>General maintenance</i> Perform routine maintenance	Maintenance 30-SEP-2005	Donnie Knott	Other Sources		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

STRI170

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Stones River National Battlefield employee lost-time injuries is maintained at or below the previous 5-year annual average number of 2. Actual number of employee fatalities will be reported			Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Incidents	Unit Measure: Each incident resulting in injury	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period:			2	
Projected Performance Target, End of this Fiscal Year:		2		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of Stones River National Battlefield employee lost-time injuries is maintained at or below the previous 5-year annual average number of 2. Actual number of employee fatalities will be reported				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

STRI170

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="2"/>

Annual Plan of Work and Results:

Annual Plan of Work and Results

By September 30, 2005, the number of Stones River National Battlefield employee lost-time injuries is maintained at or below the previous 5-year annual average number of 2. Actual number of employee fatalities will be reported

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: 0

All Other Sources (,000): 0

Non - NPS: 0

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

STRI170

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Safety Committee</i>	Superintendent				
Maintain Functional Safety Committee	30-SEP-2005	Stuart Johnson			
<i>Safe Work Environment</i>	All				
Provide PPE for employees	30-SEP-2005	Division Chiefs			
<i>Safety Inspection</i>	Operations				
Complete Safety Inspections	30-SEP-2005	Jim Lewis			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

STRI180

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Stones River National Battlefield hours of Continuation of Pay is at or below 26.			Total # Units in Baseline: 300.02	Status in Base Year (# Meeting Condition): 300.02
Performance Indicator (what is measured): COP hours	Unit Measure: Each COP hour	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period:			26	
Projected Performance Target, End of this Fiscal Year:		26		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of Stones River National Battlefield hours of Continuation of Pay is at or below 26.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

STRI180

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

0

0

26

Annual Plan of Work and Results:

Annual Plan of Work and Results

By September 30, 2005, the number of Stones River National Battlefield hours of Continuation of Pay is at or below 26.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: 0

All Other Sources (,000): 0

Non - NPS: 0

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

STRI180

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Safety Committee</i> Reduce COP Hours	All 30-SEP-2005	Division Chiefs			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

STRI130

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Stones River National Battlefield fatalities is 0.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year: 0				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of Stones River National Battlefield employee fatalities is 0.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

STRI130

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

0

0

0

Annual Plan of Work and Results:

Work Plan Comments

By September 30, 2005, the number of Stones River National Battlefield employee fatalities is 0.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: 0

All Other Sources (,000): 0

Non - NPS: 0

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

STRI130

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Reduced Employee Fatalities</i>	All				
Reduced employee fatalities	30-SEP-2005	Division Chiefs			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

STRI160

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Stones River National Battlefield has 1 community partnership designed to enhance the park's ability to provide opportunities for outreach educational programs.			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Park Partnerships	Unit Measure: Each partnership	Condition (Desired): Established		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of this Fiscal Year: 1				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, Stones River National Battlefield has 1 community partnership designed to enhance the park's ability to provide opportunities for outreach educational programs. Planning efforts will continue for Civil War symposium to be held at Middle Tennessee State University in the fall 2005.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

STRI160

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

1

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

1

1

1

1

Annual Plan of Work and Results:

Work Plan Comments

By September 30, 2005, Stones River National Battlefield has 1 community partnership designed to enhance the park's ability to provide opportunities for outreach educational programs. Planning efforts will continue for Civil War symposium to be held at Middle Tennessee State University in the fall 2005.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

STRI160

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Plan Civil War Symposium</i> Maintain Partnership	Operations 30-SEP-2005	Gib Backlund	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

STRI170

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Stones River National Battlefield will make efforts to increase attendance at facilitated programs by 10% over the baseline figure of 80,831.			Total # Units in Baseline: 80831	Status in Base Year (# Meeting Condition): 80831
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Desired): attended		
Projected Performance Target, end of strategic planning period:			88914	
Projected Performance Target, End of this Fiscal Year:		83256		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, Stones River National Battlefield will make efforts to increase attendance at facilitated programs by 4% over the baseline figure of 80,831.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

STRI170

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

By September 30, 2005, Stones River National Battlefield will make efforts to increase attendance at facilitated programs by 4% over the baseline figure of 80,831.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: STONES RIVER NB

Report Date: January 28, 2005

Park/ Program Org Code: 5590

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

STRI170

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Plan and implement methods to increase attendance</i> Increased attendance	Operations 30-SEP-2005	Gib Backlund	ONPS Base		
<i>Reintroduce orientation talks in visitor center</i> Increased attendance	Operations 30-SEP-2005	Gib Backlund	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

Dollars (\$,000)

FTE

Total for Report: